Prof. Jamal A. Khan  
Officer-on-Special Duty

F.No.XIIP/Alloc. 12-13/DS/ 352  
Dated: 07.09.2012

All Chairman of Department of Studies  
Faculty of Medicine

Subject: Allocation of XII Pan grant for purchase of Equipment.

Out of a lump sum grant allocated by the UGC for the current financial year 2012-2013, the Vice-Chancellor has approved allocation of funds as noted below against each Department for purchase of Equipment needed for teaching and research:

<table>
<thead>
<tr>
<th>Name of the Faculty/Departments</th>
<th>Requirement Projected in XII Plan Proposal under Scenario - 1</th>
<th>Allocation for the year 2012-13 (Rs. in lacs)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>For Teaching (Rs. in lacs)</td>
<td>for Research (Rs. in lacs)</td>
</tr>
<tr>
<td>Faculty of Medicine</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dept. of Anatomy</td>
<td>5.95</td>
<td>1.20</td>
</tr>
<tr>
<td>Dept. of Biochemistry</td>
<td>90.00</td>
<td>90.00</td>
</tr>
<tr>
<td>Dept. of Community Medicine</td>
<td>30.00</td>
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</tr>
<tr>
<td>Dept. of Dermatology</td>
<td>50.00</td>
<td></td>
</tr>
<tr>
<td>Dept. of Medicine</td>
<td>230.80</td>
<td>8.30</td>
</tr>
<tr>
<td>Dept. of Pharmacology</td>
<td>5.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Department of TB &amp; Chest</td>
<td>115.50</td>
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</tr>
<tr>
<td>Dept. of Radio-Therapy</td>
<td>275.00</td>
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</tr>
<tr>
<td>Department of Radio Diagnosis</td>
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<td></td>
</tr>
<tr>
<td>Dept. of Obst. &amp; Gyn</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td>Dept. of Physiology</td>
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<td>15.00</td>
</tr>
<tr>
<td>Dept. of Pathology</td>
<td>56.00</td>
<td>40.00</td>
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<td>Dept. of Anesthesiology</td>
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<td>Dept. of Ophthalmology</td>
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<tr>
<td>Dept. of Surgery</td>
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<tr>
<td>Dept. Paediatric Surgery</td>
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<tr>
<td>Dept. Neuro Surgery</td>
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<td>25.00</td>
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<tr>
<td>Cardiothoracic Surgery</td>
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<tr>
<td>Dept. of Ortho. Surgery</td>
<td>18.00</td>
<td></td>
</tr>
<tr>
<td>Dept. of Forensic Medicine</td>
<td>27.00</td>
<td></td>
</tr>
<tr>
<td>Dept. of Psychiatry</td>
<td>3.00</td>
<td>18.00</td>
</tr>
</tbody>
</table>

PTO
| Centre of Cardiology & Cardiovascular Research | 60.00 | 60.00 | 21.23 |
| Rajiv Gandhi Centre for Diabetes & Endocrinology | 5.00 | 153.20 | 158.20 | 55.99 |
| Interdisciplinary Brain Research Centre | 1.80 | 6.00 | 7.80 | 2.76 |
| Medical Education Unit | 8.00 | 8.00 | 2.83 |

The following may kindly be noted:

(i) The aforementioned allocated funds shall be adjusted against the over-all allocation to be approved by the UGC in due course of time.

(ii) The Chairman/Director of each Department/Centre/Unit shall ensure utilization of at least 40% of the allocated funds within two months and latest by November 2012, failing which the funds may be diverted to performing departments.

(Prof. Jamal A. Khan)
Officer-on-Special Duty
(Development)

Copy to the following for information and necessary action:

1. Finance Officer
2. Dean, Faculty of Medicine to kindly oversee the timely utilization of grant
3. A.R., Vice-Chancellor’s Secretariat for kind information of the Vice-Chancellor
4. Guard file-XII Plan

(Prof. Jamal A. Khan)
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(Development)