

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
New Equipment for Laboratories	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Engineering Workshops	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Studios	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other suitably identified academic activities	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Operational Expenditure

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars /Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	Amount in Rupees	255703/=	255821/=	255991/=
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>

