

Department of Petroleum Studies

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	-	-	-
	Amount in Words			
New Equipment for Laboratories	Amount in Rupees	2378242	-	3551481
	Amount in Words	Twenty three		Thirty five lakh
Engineering Workshops	Amount in Rupees	-	-	-
	Amount in Words			
Studios	Amount in Rupees	-	-	-
	Amount in Words			
Other suitably identified academic activities	Amount in Rupees	-	-	-
	Amount in Words			

Annual Operational Expenditure

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	13758540	13751880	9260724
	Amount in Words	One Crore Thi	One Crore Thi	Ninty Tw o lakh
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars /Conferences/Workshops etc. (excluding	Amount in Rupees	287308	289923	280768
	Amount in Words	Tw o lakhs and	Tw o lakhs and	Tw o lakhs and

Financial Year	2015-16	2014-15	2013-14
	Utilized Amount	Utilized Amount	Utilized Amount
maintenance of hostels and allied services)			