

Mechanical Engineering Department

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
New Equipment for Laboratories	Amount in Rupees	<input type="text" value="0"/>	<input type="text" value="3220760"/>	<input type="text" value="6102377"/>
	Amount in Words	<input type="text" value="Zero"/>	<input type="text" value="Lacs twenty two"/>	<input type="text" value="seventy seven"/>
Engineering Workshops	Amount in Rupees	<input type="text" value="375000"/>	<input type="text" value="375000"/>	<input type="text" value="346000"/>
	Amount in Words	<input type="text" value="Three lacs se"/>	<input type="text" value="Three lacs se"/>	<input type="text" value="Three Lacs fo"/>
Studios	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other suitably identified academic activities	Amount in Rupees	<input type="text" value="631761"/>	<input type="text" value="240804"/>	<input type="text" value="828959"/>
	Amount in Words	<input type="text" value="dred sixty one"/>	<input type="text" value="nt hundred four"/>	<input type="text" value="undred fifty nine"/>

Annual Operational Expenditure

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text"/>	<input type="text"/>	<input type="text"/>
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars /Conferences/Workshops etc. (excluding	Amount in Rupees	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Amount in Words	<input type="text" value="13,59,500/-"/>	<input type="text" value="13,59,554/-"/>	<input type="text" value="13,73,283"/>

Financial Year	2015-16	2014-15	2013-14
	Utilized Amount	Utilized Amount	Utilized Amount
maintenance of hostels and allied services)			