

### Department of Applied Mathematics

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	NIL	NIL	NIL
	Amount in Words	NIL	NIL	NIL
New Equipment for Laboratories	Amount in Rupees	X	X	X
	Amount in Words	X	X	X
Engineering Workshops	Amount in Rupees	X	X	X
	Amount in Words	X	X	X
Studios	Amount in Rupees	X	X	X
	Amount in Words	X	X	X
Other suitably identified academic activities	Amount in Rupees	X	X	X
	Amount in Words	X	X	X

### Annual Operational Expenditure

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	11977152/=	11244060/=	8935920/=
	Amount in Words	ONE CRORE NINE LAKHS SEVENTY SEVEN THOUSAND FIVE HUNDRED TWENTY TWO	ONE CRORE TWENTY TWO LAKHS FOUR THOUSAND SIX HUNDRED	EIGHTY NINE LAKHS SEVEN THOUSAND TWO HUNDRED
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars /Conferences/Workshops etc. (excluding)	Amount in Rupees	6,23000/=	1,13000/=	1,13000/=
	Amount in Words	SIX LAKHS TWENTY THREE THOUSAND	ONE LAKHS THIRTY THREE THOUSAND	ONE LAKHS THIRTY THREE THOUSAND

Financial Year	2015-16	2014-15	2013-14
	Utilized Amount	Utilized Amount	Utilized Am
maintenance of hostels and allied services)			