

DST PURSE Programme - PHASE - II

Department-wise requirement of funds under each head as per the proposal submitted to the DST

(Rs. in lacs)

Sr No	Name of Department	A Flexible Component (85%)				B Fixed Component (15%)					Total
		Equipment	Research Infrastrure Facilities	Networking & Comput. Facility	Consumable	Manpower	Domestic Travel	Contingencies	Maintenance	Seminar/ Workshop (including international)	
						10%	1%	4%			
		CAPITAL GRANT (Hardware Cost)				GENERAL GRANT					
1	Applied Chemistry	161.50	31.00	2.00	4.00	24.57	2.25	1.80	4.66	2.30	234.08
2	Applied Physics	185.00	7.19	0.00	6.18	23.34	2.33	2.33	4.68	2.33	233.38
3	Botany	156.00	28.00	4.00	4.00	23.34	2.33	2.33	4.67	2.33	227.00
4	Bio-Chemistry (LS)	176.90	0.00	0.00	21.49	23.19	2.31	2.31	4.62	2.31	233.13
5	Chemistry	156.50	18.39	8.50	15.00	23.34	2.33	2.33	4.67	2.33	233.39
6	Civil Engg.	140.00	20.00	20.00	10.00	25.50	2.50	2.50	5.00	2.50	228.00
7	Computer Engg.	0.00	28.00	153.00	17.39	23.34	2.33	2.33	4.67	2.33	233.39
8	Mechanicl Engg.	98.40	19.00	74.68	8.46	23.28	2.30	2.30	4.80	2.50	235.72
9	Petroleum Studies	168.06	10.00	5.00	10.00	23.31	2.34	2.34	4.65	2.34	228.04
10	Physics	190.89	3.00	1.50	3.00	23.34	2.33	2.33	4.67	2.33	233.39
11	Wildlife Sciences	100.00	35.00	23.00	40.00	23.34	2.33	2.33	4.67	2.33	233.00
12	Zooloy	181.00	5.37	2.00	10.00	23.34	2.33	2.33	4.67	2.33	233.37
13	Inter. Biotechnology	199.00	0.00	0.00	0.00	23.40	2.34	2.34	4.68	2.34	234.10
14	University Sophisticated Inst. Facility (USIF)	76.40	70.00	0.00	40.00	34.95	2.33	2.33	4.66	2.33	233.00
(b)	University High Performance Computational Facility (UHPCF)	0.00	0.00	209.50	9.00	15.00	2.50	2.50	11.50	2.50	252.50
	Total	1989.65	274.95	503.18	198.52	356.58	35.18	34.73	77.27	35.43	3505.49
	Total Capital Grant (Hardware Cost)	2767.78				737.71					
	Total General Grant					737.71					
	Sanctioned by DST	2776.48				198.52	350.00	35.00	140.00		3500.00
	Realsed by the DST (2015-16)	400.00 lacs Out of 1st intallment of Rs.4 crores sanctioned for creation of Capital Assets (Reference Letter:NoSR/PURSE Phase 2/9(C) dated 15.07.2015				180.88 lacs Out of 1st intallment of Rs.4 crores sanctioned for creation of Capital Assets (Reference Letter:NoSR/PURSE Phase 2/9(G) dated 15.07.2015					