

Financial Year (2012-13)

S.No.	Budget Code	Heads	Allocation (Rs.)
1.	FLBMAL-01	Contingencies	2,53,000/-
2.	FLBMAL-06	Book Binding Charges	2,00,000/-
3.	FLBMAL-10	Maintenance of Air Conditioning	48,000/-
4.	FLBMAL-13	Maintenance of Electrical Accessories	85,000/-
5.	FLBMAL-18	Books	30,00,000/-
6.	FLBMAL-19	Periodicals	1,70,00,000/-
7.	FLBMAL-21	Microfilms	36,000/-
8.	FLBMAL-24	Publicity of Exhibition	29,000/-
9.	FLBMAL-25	All India Library Week Celebration	8000/-
10.	FLBMAL-26	Maintenance of Computer M.A. Library	12,00,000/-
11.	FLBMAL-27	Disinfestation De-Acidification	26,000/-
12.	FLBMAL-28	Insurance of Library Build. & Its Contents	1,06,000/-
13.	FLBMAL-31	Cataloging Card Index	1,21,000/-
14.	FLBMAL-33	Furniture & Fixture	91,000/-
15.	FLBMAL-34	Documentation Service (Urdu)	17,000/-
16.	FLBMAL-35	Inter Library Loan Centre	-