

Financial Year (2008-09)

S.No.	Budget Code	Heads	Allocation (Rs.)
1.	FLBMAL-01	Contingencies	2,30,000/-
2.	FLBMAL-06	Book Binding Charges	2,00,000/-
3.	FLBMAL-10	Maintenance of Air Conditioning	44,000/-
4.	FLBMAL-13	Maintenance of Electrical Accessories	77,000/-
5.	FLBMAL-18	Books	30,00,000/-
6.	FLBMAL-19	Periodicals	2,00,00,000/-
7.	FLBMAL-21	Microfilms	33,000/-
8.	FLBMAL-24	Publicity of Exhibition	29,000/-
9.	FLBMAL-25	All India Library Week Celebration	7000/-
10.	FLBMAL-26	Library Computerisation	10,00,000/-
11.	FLBMAL-27	Disinfestation De-Acidification	24,000/-
12.	FLBMAL-28	Insurance of Library Build. & Its Contents	96,000/-
13.	FLBMAL-31	Cataloging Card Index	1,10,000/-
14.	FLBMAL-33	Furniture & Fixture	83,000/-
15.	FLBMAL-34	Documentation Service (Urdu)	15,000/-