

**DETAILS OF EXPENDITURE  
BUDGET ESTIMATES FOR 2010-2011  
SENIOR SECONDARY SCHOOL (BOYS)**

<b>S. No.</b>	<b>Code of the head</b>	<b>Name of the head</b>	<b>Amount</b>
1.	FINSSC-01	Contingencies	32000
2.	FINSSC-06	Printing and Binding Charges	19000
3.	FINSSC-10	Maintenance of Lab Repair & Contingencies	88000
4.	FINSSC-17	Teaching Aids & Material	15000
5.	FINSSC-19	Prizes & Medals	6000
6.	FINSSC-21	Scholarships	6000
7.	FINSSC-22	Books and Journal	59000
8.	FINSSC-23	Extra-Curricular Activities	10000
9.	FINSSC-24	Stationary	15000
10.	FINSSC-25	Mid-Term Examination Sessional	147000
<b>Total Charges:</b>			<b>397000</b>

As on- 18/01/2011

Prepared by- S. Khaliq Raza

(As per details given by- Mr. S. Shoeb Ahmad)